

Budget 2008-2009

Friends of South High
Foundation

Approved: Sept 9, 2008

Operating Income

3100	Undesignated fund	16,000
3195	Donated Merchandise (FMV)	1,000
3600	Bequests	-
3700	Grants	-
3800	Event Income	76,000
4300	Item sales	2,200
5000	Dividend/Interest	8,800

Total Operating Income	104,000
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Operating Expense

6110	Fund charges	100
6140	Merchandise for resale	
6150	Insurance	275
6190	Postage	800
6200	Professional development	
6210	Grant expense	36,000
6240	Professional fees	1,525
6250	Contract services	13,000
6260	Printing	4,400
6270	Mailing	6,000
6280	Catering and food supplies	9,000
6290	Prizes and premiums (cash)	2,200
6295	Prizes and premiums (merchandise)	1,000
6300	Office supplies	200
6310	Subscriptions	200
6320	Misc other expenses	5,000
6330	Rentals	
6340	Facilities use fees	10,000
6500	Equipment and Software	1,180
6510	Furniture and fixtures	
6520	Depreciation	500

Total Operating Expense	91,380
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Surplus or Deficit	12,620
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Non-Operating Income and Expense

3200	Scholarship funds	9,000
3300	Save the Tiger income	90,000
4200	Community Band Income	600
4600	Swim Club income	600
4700	Athletic field income	60,000
4800	Entrepreneur fund income	16,000
6220	Scholarships	36,000
6600	Athletic field expense	(120,000)
6900	Save the Tiger expenditures	(90,000)
6910	Community Band expense	(600)
6920	Swim Club expense	(600)

Change in Net Assets	1,000
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**Friends of South High Foundation
2008-2009 Budget**

Revenue Detail

General giving

Matching funds	
Memorials	
Classes	
Special fund (<i>special fundraising letters</i>)	
General donations	14,000
Web donations	2,000
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	16,000

Event Income

Fall newsletter	7,000
December newsletter	18,000
Spring newsletter	10,000
Golf Tournament	24,000
Pancake Breakfast	9,000
Alumni lunches	8,000
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	76,000

Expense Detail

Professional fees

Legal	400
Accounting	1,125
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	1,525

Scholarships

3219 Anderson	2,000
3201 Barnard	
3203 Davies	5,000
3204 Ellis	2,000
3207 Hampton	150
3206 Graham	-
3209 Malmberg	
3210 Arneson	500
3211 Mclaughlin	
3214 Skoglund	500
3212 Native American	
3218 Kopp fund	2,000
3208 Kommerstad	8,000
3205 Finnberg	36,000
3217 South High Foundation	
3200 Scholarship funds - Other	
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	56,150

**Friends of South High Foundation
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Contract services

Database	1,000
Web	1,500
Admin asst	10,000
Janitors	500
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	13,000

Catering & Food

Alumni lunch	7,200
Pancake Bkfst supplies	1,500
Awards reception	300
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	9,000

Prizes and premiums

Pancake bkfst	500
Golf tournament prizes	1,500
Other	200
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	2,200

Equipment and Software

Filemaker upgrade	250
OS X upgrade	530
Other	400
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	1,180